

# Hope Lutheran

218 W. 18<sup>th</sup> Street, South Sioux City, NE 68776

Website: [www.Hopelutheranssc.com](http://www.Hopelutheranssc.com) Telephone: 402-494-1847



## Just a couple of reminders,

**Hospital Visits:** Due to federal hospital regulations, HIPAA, hospitals and care centers can only contact the church if you or your family give them permission or directions to do so. There is no way that Pastor can contact all facilities on a regular basis unless he knows of someone is admitted. Please leave message on the answering machine at the church as well as Pastor does have voice mail on his cell phone. If you should be hospitalized and do not receive a visit within 24 hours after contacting the church, please do so again because for whatever reason possibly the message has not been received. Church: 402-494-1847 or Pastor: 402-368-9929.

**Prayer List:** Please help us keep our prayer list updated by informing us graciously when names need to be added and removed. If we have taken off names that you would like for us to continue to remember in prayer, please graciously inform us. Thanks

**Online Contributions:** The church is now offering online contributions. If anyone is interested in contributing online please contact the secretary at the church, if you have any questions or if you are interested. We will have forms you can fill out at the church. Any amount can be contributed and on the day you specify. Contact church at 402-494-1847. Thank you.

**Address Updates:** If anyone has a change of address, email address or phone number, please let the church office know at [Angie@hopelutheranssc.com](mailto:Angie@hopelutheranssc.com) If we have your correct information, we will be able to contact you if need be. We do not give out any information because we do respect everyone's privacy.

## Upcoming Events:

**May 10**

Mother's Day

**May 25**

Memorial Day (**Office Closed**)

## Office Hours:

Monday 9AM-1PM

Tuesday 9AM-2PM

Wednesday 9AM-1PM

Thursday 9AM-2PM

Friday 9AM-3PM

**Church email:**

[Angie@hopelutheranssc.com](mailto:Angie@hopelutheranssc.com)

**Pastor Michael Awe:**

402-368-9929

**Email:**

[The1revma@gmail.com](mailto:The1revma@gmail.com)

**Pastor Henry Witte:**

712-202-4751

**Email:**

[Handrwitte@gmail.com](mailto:Handrwitte@gmail.com)

**Pastor Paul Flo:**

402-987-6805

**Email:**

[Pastorpaulflo@gmail.com](mailto:Pastorpaulflo@gmail.com)



**VOTERS MEETING:**

A reminder to all member of Hope Lutheran that there is a Voters Meeting held every 3<sup>rd</sup> Tuesday of each month. The meetings begin at 7:00PM in the Educational Building. We need everyone’s input. All Chairpersons must attend.

**SORRY IF WE MISSED YOUR BIRTHDAY:**

If we do not have your birthday on our list of birthdays for each month, please let the church office know so your birthday can be added.

**ATTENTION ALL MEMBERS OF THE CONGREGATION:**

No food or drinks are allowed in the church per the Trustees.



---

**2020 Lamplighters Meeting Schedule**

**9:30AM-11:00AM**

**First Wednesday of each month.**

January 2—Concordia (LSA Meeting)

February 5—Faith

March 4—Hope

April 1—Redeemer (LSA Meeting)

May 6—St. Paul

June 3— Trinity

July 1—Calvary (LSA Meeting)

August 5—Concordia

September 2—Faith

October 7—Hope (LSA Meeting)

November 4—Redeemer

December 2—St. Paul

January 6, 2021— Trinity (LSA Meeting)

**Serving In May:**

**Ushers:**

- 3.....Gerald Barge & Kim Mast
- 10.....Russ Messerschmidt  
.....& Kevin Diediker
- 17.....Dave Schable & Steve Koch
- 24.....Daryl Daum &  
.....Terry Koebernick
- 31...Dave Calvert & Darwyn Glover

**Altar Care:**

- .....Sandy Calvert
- .....Mallory Calvert

**Greeters:**

- 3.....Kathy Schable
- 10.....Edie Chester
- 17.....Judy Bloch
- 24.....Roxanne Daum
- 31.....Clarrene Leffler

**Altar Flowers:**

- 3.....Ada Hunt
- 10.....Mike & Sheila Floyd
- 17.....Clarrene Leffler
- 24.....Kim & Kathy Mast
- 31.....Open

**Acolyte:**

- 3.....Leiton Heinemann
- 10.....Erick Moreno
- 17.....Jacy Jackson
- 21.....Josy Jackson
- 24..... Nicole Messerschmidt
- 31.....Leiton Heinemann

## Keep Informed

Please follow our website for any updates regarding services and events due to the COVID-19 mandates.

[www.hopelutheranssc.com](http://www.hopelutheranssc.com)

**\*\*Offerings\*\***

Can be mailed to the church or brought to the church during open office hours. Or you can give offerings directly on the website.



## Altar Flowers

The 2020 Calender for altar flowers is in the Narthex. So if anyone would like to sign up for flowers, please sign your name and also what the flowers represent. Thank you

### Officers

**Chairman: Darwyn Glover (20)**

Treasurer: Pat Glover (20)

Secretary: Sheila Floyd (21)

Financial Secretary: Cindy Quandt (21)

### Boards

#### Elders

**Ed Stone (22)**

Doug Mallette (20)

Terry Koebernick (21)

Richard Quandt (20)

Kevin Diediker (22)

Robert Billiar (21)

#### Stewardship

**Tom Gesell (20)**

Marie Wakefield (21)

Vern Cummins (20)

Ada Hunt (21)

#### Education

**Katie Andersen (20)**

LuAnn Petersen (22)

Mallory Calvert (20)

Jo Diediker (21)

Vicki Gesell (22)

#### Trustees

**Daryl Daum (22)**

Dave Schable (20)

Matt Calvert (21)

#### Missions

**Suzy Awe (22)**

Carl Petersen

Annette Poss (21)

Jeanie Heinemann (22)

#### Friendship Committee

**Laverne Koebernick**

Melissa Reed

Sharon Weber

Clarrene Leffler

Pat Glover

Kathy Danielson

#### Hispanic Ministry Committee

**Dave Calvert**

Clarrene Leffler

Sandy Calvert (Treasurer)

Dorothy Westin

Sharon Weber

Ed Stone

Kathy Danielson

Names that are **highlighted in bold** are the Chairpersons of each board.





❖ **SAVING HYVEE RECEIPTS:**

**Start saving your HyVee receipts for St. Paul Lutheran School. HyVee receipts from all Sioux City and South Sioux City stores!**

**~For every \$100.00 the school receives \$1.00**

**~YOU CAN PLACE THE RECEIPTS IN THE ST. PAUL JAR LOCATED IN THE CHURCH NARTHEX**

***Thanks For Your Support!***

❖ **Please save all old ink cartridges and place them in the box, in the Narthex for St. Paul**

❖ **Attention Hope Lutheran High school seniors and previous scholarship winners. The scholarship application is open to apply for the Hope Lutheran scholarship for the 2020-2021 school year. You must a member of Hope and you can apply for it, up to three years. The application is available in the Church office. Call 494-1847 to check with Angie on the**

**office hours to pick up the application.**

The Church Boards are looking for more new faces to fill some of the open chairs. Please give prayerful consideration to these positions if someone from the Nominating Committee would approach you. They are not looking for an answer that very moment but would like you to pray and think about these positions. Remember, it takes all of us at Hope to keep the church moving forward in a positive direction.

**The NE North LWML convention has been moved to Sept 25/26, 2020. We will still be at the same place Ramada Inn in Columbus. Tentatively we will begin our convention at 2:00 on Friday Sept. 25 with servant events, and we conclude on Saturday around 4:00. Please continue to watch for more details as to times and things happening. RAMADA INN RESERVATIONS ....all reservations that were made for the June dates have been cancelled and you will have to call again to get your room reserved for Sept 25. If you have already sent in your registration, in you will be fine and the registration lady will keep them till Sept. PLEASE WATCH FOR A SPECIAL MAILING/EMAIL WITH A NEW REGISTRATION FORM.**

- 2<sup>nd</sup> Carl Petersen
- 3<sup>rd</sup> Mary Cummins
- 4<sup>th</sup> Teresa Beatty
- 5<sup>th</sup> Marty Johnson  
Brandon Miller  
Marie Wakefield  
Pastor Michael Awe
- 7<sup>th</sup> Debbie Woten
- 9<sup>th</sup> Shawn Sandusky  
Brittnie Wendt
- 10<sup>th</sup> Sophia Johnson
- 12<sup>th</sup> Caitlyn Bloch
- 15<sup>th</sup> Lamont Peters
- 16<sup>th</sup> Jericho Maslonka
- 17<sup>th</sup> Sandi Mallette  
Marsha Jividen
- 19<sup>th</sup> Aden Ferrera  
Dorothy Yockey
- 20<sup>th</sup> Justin Woten
- 21<sup>st</sup> Lowell Beerman
- 22<sup>nd</sup> Megan Maslonka  
Zachary Roth  
Dennis Kochevar
- 23<sup>rd</sup> Christina Wakefield  
Leiton Heinemann
- 24<sup>th</sup> Whitney Terry  
Brynn Reed
- 26<sup>th</sup> Kala Anderson  
Jane Miller  
Matt Maslonka
- 27<sup>th</sup> Sara Gotch
- 28<sup>th</sup> Sam Chernock  
Jacob Mattoon  
Ty Jager
- 29<sup>th</sup> Lori Jackson  
Derek McIntosh

**Please follow our website for any updates regarding services and events due to the COVID 19 mandates.**  
[hopelutheranssc.com](http://hopelutheranssc.com)



**Hey families! Let's continue the joy and celebration of Easter! Please reserve June 15-19, 2020 for Hope Lutheran's Vacation Bible School. All children ages 3-11 are invited to join in on the fun of exciting, interactive Bible stories, crafts, games, snacks and more. Each day from 9-11:30 a.m.**

# UPDATE COVID 19

As per the directive from Governor Ricketts the restrictions for the Coronavirus quarantines have been eased. What this means for us at Hope Lutheran is that the limit of 10 people per room has been removed. Beginning with our service on the **10 May 2020** we will now be able to allow 10 people or more in the worship area. What we are doing here is welcoming all of you to worship with us in person or you can still worship with us online. As we are still following the regulations that Governor Ricketts have set up. This includes:

- Maintaining 6-foot distance between family units
- We will still be thoroughly cleaning everything in the church
- If you are not comfortable in person, please feel free to wait to come back and worship with us online
- If you are elderly, showing any symptoms, or been in contact with anybody showing symptoms please stay home.

Sunday School will start back up slowly based on when teachers are comfortable coming back and families with children start coming back. We are going to wait for Bible class to start up till the 7<sup>th</sup> of June. Of course, the situation can easily change. As the spread of this virus effects man. Please know that Pastor Awe is always available for any questions or concerns that anyone may have. We look toward Jesus our great physician and healer to give us the health and comfort and peace that we all desperately need.

## **April 2020 Voters Meeting**

Meeting called to order by President Glover.

Members Present: Pat Glover, Darwyn Glover, Terry Koebernick, Laverne Koebernick, Ed Stone, Sheila Floyd, Richard Quandt, Tom Gesell, Daryl Daum, Dave Calvert, Katie Andersen, Ada Hunt, Marie Wakefield, with Pastor Witte, Pastor Flo, and Pastor Awe

Opening Prayer by Pastor Awe.

Terry Koebernick made a motion to approve the March Minutes. 2<sup>nd</sup> by Ed Stone. Passed. Terry Koebernick made a motion to approve the March Treasurer's Report. 2<sup>nd</sup> by Dave Calvert. Passed. Pat Glover made a motion to approve the March Financial Secretary's Report. 2<sup>nd</sup> by Laverne Koebernick. Passed. Laverne Koebernick made a motion to approve the March Individual Summary of Accounts. 2<sup>nd</sup> by Terry Koebernick. Passed.

**Christian Education:** No Report.

**Trustees:** The screen in the gym has been lowered. Waiting for the parts on the projector system, so it can be installed. Spring cleanup around the church has been done.

**Elders:** Meeting was held on Tuesday, March 31<sup>st</sup> 2020 due to Corona Virus concerns. Communion assistant assignment is on hold until the 10 – person per gathering restriction is lifted at the end of April. Worship services limited to 10 people can be held in the Sanctuary, gym and the two halves of the Education Building concurrently. That would allow as many as 40 worshippers at our facility. Pastor Awe is working on 3 adult confirmations and a baptism on Palm Sunday. Communion will be given at this service. Pastors Awe, Witte and Flo will administer Holy Communion on Maundy Thursday and Easter Sunday. Weather permitting, we will hold an outdoor Easter Sunrise Service (no Communion) at 7:00 A.M. and Worship services at 9:15 and 10:30 with Holy Communion. Maundy Thursday and Good Friday services will be at the usual 7:00 P.M. time. The Poland trip on July 28 is still on. Pastor Awe's trips to Sierra Leone and Germany have been cancelled. Our outdoor sign and website will be updated to reflect up-to-date information. The Elders want to thank everyone for all their cooperation and to the Alter Guild for all the extra work put in over this Easter Season.

**Stewardship:** Board reviewed both the February and March 2020 bank statements, budget reports, bank account transfers, Memorial and Church savings account activity and all looked good. Board discussed the recommendation to cover the temporary budget shortage with savings and recommend we use our savings as opposed to seeking government assistance which may be needed elsewhere. Board is following up on missing talent surveys for the Church database, and decided to hold off requests until attendance restrictions are lifted to make completion easier. Our next meeting is set for **Thursday, May 14 @ 4pm.**

**Memorial Committee:** The committee discussed moving the funds designated as scholarships to the Scholarship Committee. Marie will follow up. Altar flowers for the Fowlers are being taken care this week by Marie and Ed. Pastor Awe noted that the funds from Don Esch, though unrestricted, should be used with the understanding that both Don and the family had expressed interest in missions, education, and Hispanic Ministry. The committee reviewed the tracking spreadsheet.

**Missions:** We will not have a Mission Board meeting on Tuesday, 21, 2020.

We will not have the Rib Fest/Silent Auction on April 26. We hope to still have this event but we will wait until groups may once again gather...and plan accordingly later this summer or fall. At this time the Poland trip is still scheduled for July. For now, we will have our meetings by e-mails and letters, calls, texts. If you send questions, comments, ideas to me I will compile them and send them on to everyone so we can read, ponder and discuss the items. As for now think about: Gift baskets and items that will be good to sell on the silent auction. Service projects we can do to help share God's love while safe distancing. Continue to pray for your missionary as they may be back in the states concerned for their people in the field or they may still be in the field concerned for their family in the states; either way a sticky situation. Pray for Pastor Flo and his family. Pray for our nation and world as everyone is affected by this pandemic.

**Hispanic Ministry Committee:** Pastor Flo reports that the newsletter wasn't published this month because of his absence due to family emergency in St. Louis. He will be in touch with Pastor Boring and Iowa District West to keep them informed. Pastor Witte reports that ESL will continue one night per week. Volunteers and some students are following guidelines for self-quarantine. Pastors Flo and Witte will hold classes for students who continue to attend. Pastor Flo is continuing confirmation classes. Audio devotions are going out to cell phones using "Whats App messaging" program. People from Iowa District West will be visiting us on May 7<sup>th</sup>. Janet Tripp from Holy Cross in the Dunes says her church wants to support our ministry. We need to come up ways they can help. Next Siouxland HM group meeting July 16, 6:00 p.m. HMC will meet again on August 8 at 6:00.

**Pastor's Report:** Thank you for giving him the time off to be with his father during his illness. The people that Pastor Flo has been in contact with has told him not to worry about the newsletter, but to concentrate on things at hand. They said to work on the newsletter for next month. Thank you to the Board of Ed for the books for the confirmation youth.

**Friendship Committee:** No Report.

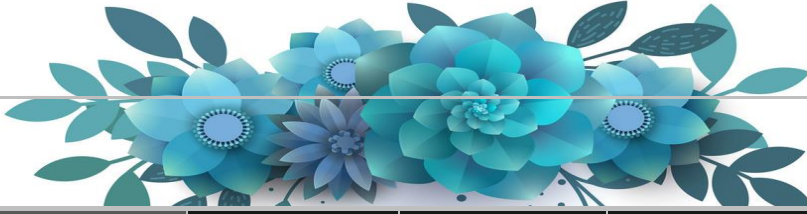
**President's Report:** Thank you coming. It's nice to see a good turnout, due to the situation.

**Pastor's Report:** He is staying on top of the situation according to what the government and the CDC are saying. There are 2 restrictions for churches. One is for April 30<sup>th</sup> and the other is May 11<sup>th</sup>. Pastor Awe will be staying in touch with the Elders to take a look at the transitions and different reports to see if they loosen the guidelines. Please stay connected to the web site for church details. If anyone should have questions about the situations at the church can feel free to call, email or text Pastor Awe. Sierra Leone and the Germany trip have been cancelled. The Poland trip is still on. The Africa Mission trip to Ghana in September is still on. Everything will still depend on all the government regulations. Pastor has gotten emails and other reports about the online church services. This is a good report. Pastor did an Official act on April 17<sup>th</sup>. He did a funeral prayer service at the mortuary in Lee, Nebraska for Betty Jean Dolezal. She was a member at Zion Lutheran Church in Lee, Nebraska. For VBS, we are still planning to do something. We are just waiting to see what develops. This is planned for June 15<sup>th</sup>.




**Old Business:** There was a question on the Facility Usage Agreement. If nonmembers wish to use the gym to play basketball, there would be a charge of \$100.00. Members will get to use the gym free of charge. We will have to make the Secretary aware of how the agreement works. A motion by Richard Quandt and 2<sup>nd</sup> by Dave Calvert to exempt the group "Mid-Step Services" to use the gym. Passed. The security-key and intercom system will be addressed at the next meeting. The bids are in and roughly \$8,000 can get the system up and running. If the voter would like more things added, then the cost goes up. Right now, we can still make adjustments to the system with the cost going accordingly. The voters are to think about this and come back with their thoughts. The money is there to do the project, and the safety of the Pastor and Secretary are at the front of this decision. There have been people that have needed to be in the church at different hours and their safety is of a concern also. A motion by Richard Quandt and 2<sup>nd</sup> by Ed Stone to let the Trustees and Darwyn Glover pursue the intercom system. Passed.

**New Business:** A motion made by Terry Koebernick and 2<sup>nd</sup> by Richard Quant to take the money collected from the Lenten suppers and apply it to the Poland trip. Passed. The Narthex walls are in need of repair. The walls will either be repapered or the existing paper will be removed so the walls can be textured and painted. Some of the materials are being donated. A committee with the Trustees was picked to decide on how to proceed with the walls. With COVID-19, the committee has not been able to meet, so this project will be on hold for the time being. The Chamber Coffee Hour has been cancelled until further notice. The carpet and the brick at the main entrance of the church is in need of repair. This will be taken care of by Darwyn and Crew. The voters tabled the issue about adding TV's in the church. Now would be a good time to think about what should be done and bring thoughts and ideas back to the Voters Meeting again next month. The sound system to the nursery can be completed as soon as a part comes in. Treasurer Pat Glover reported that she transferred money from the LCEF account for operating expenses.

**Meeting Adjourned with the Lord's Prayer.** Sheila Floyd, Secretary



# MAY 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 6P Youth Group Pastor's Day Off	2
3 9:15A Worship Service w/communion 5:00P Hispanic Service	4	5 <b>NO Ladies Aid</b>	6 9:30A Lamplighters @ St. Paul 9:30A Staff Dev. 7P Worship Service w/communion 8P Elder's Meeting	7 ★NATIONAL★ DAY of PRAYER	8 Pastor's Day Off	9
10 9:15A Worship Service 5:00P Hispanic Service 	11 <b>12P Blind Luncheon</b>	12 <b>5:30P Friendship Committee Meeting</b>	13 9:30A Staff Devotions 7P Worship Service	14 <b>4P Stewardship Meeting</b>	15 Pastor's Day Off	16 
17 9:15A Worship Service w/communion 10:35A Sunday School 5:00P Hispanic Service	18	19 <b>6P Mission Board Meeting</b> <b>7P Voter's Meeting</b>	20 9:30A Staff Devotions 7P Worship Service	21	22 Pastor's Day Off	23
24 9:15A Worship Service 10:35A Sunday School 5:00P Hispanic Service	25  <b>Office Closed</b>	26	27 9:30A Staff Devotions 7P Worship Service	28	29 Pastor's Day Off	30
31 9:15A Worship Service 10:35A Sunday School 5:00P Hispanic Service						



Hope Lutheran Church Treasurer's Report  
 South Sioux City, Nebraska

Period  
 Ending 03/31/2020

Checkbook      Prior Month Ending Bal      Current Mth Ending Bal  
    2,826.25      2,112.58

		Current Month	YTD Amount	Budget to Date	Annual Budget Amt
<b>Budget Receipts</b>					
<b>Account #</b>					
1010	Envelopes - General Fund	14,978.80	40,248.76		
1020	Loose Plate - General Fund	135.00	548.26		
	Sub Total	15,113.80	40,797.02		
<b>Non-Budget Receipts</b>					
1110	Debt Reduction		0.00		
1120	Special Gifts	530.00	858.00		
1130	Reimbursements	63.40	191.85		
1140	Miscellaneous Income	0.00	495.00		
	Sub Total	593.40	1,544.85		
+	Transfer from Savings		150.00		
+	Transfer from Stifel		0.00		
+	Transfer from LCEF		0.00		
+	Loan Proceeds		0.00		
	<b>Total Deposits</b>	15,707.20	42,491.87		
<b>Monthly Balance</b>					
	Total Monthly Disbursements	16,420.87	47,900.29		
+	Transfers to Savings		0.00		
	<b>Total Disbursements</b>	16,420.87	47,900.29		
	<b>Current Balance</b>	2,112.58			
<b>Disbursements</b>					
<b>Mission Board Outreach</b>					
2010	Synod Support (3%)	770.50	1,281.21	1,125.00	4,500.00
2020	Hispanic Ministry (2%)	513.66	854.14	950.00	3,800.00
2030	Light of the World Outreach	55.00	160.00	150.00	600.00
2040	Concordia Seminary Support		0.00	100.00	400.00
2110	Missionary Support - Sarah Kanoy		0.00	200.00	800.00
2120	Lutheran Family Service of Iowa		0.00	125.00	500.00

2130	Her Health		0.00	125.00	500.00
2140	Poland		0.00	250.00	1,000.00
<b>Friendship Committee</b>					
2310	County Fair Ministry		0.00	0.00	0.00
2320	Local Outreach	16.92	54.99	500.00	2,000.00
2330	Inreach		0.00	250.00	1,000.00
2340	Video Ministry		0.00	25.00	100.00
2950	Non Budget - Mission Board		45.28	0.00	0.00
	Mission Board - Sub Total	1,356.08	2,395.62	3,800.00	15,200.00

**Board of Christian Education**

3010	Sunday School	183.52	183.52	375.00	1,500.00
3015	Sunday School - Missions		0.00	0.00	0.00
3020	Vacation Bible School		159.99	375.00	1,500.00
3025	LCEF VBS Grant		0.00	0.00	0.00
3030	Teacher Training		0.00	125.00	500.00
3040	Counselor Training and Expenses		0.00	125.00	500.00
3090	Resource Material		0.00	87.50	350.00
3110	Adult Education		0.00	50.00	200.00
3120	Mid Week School		0.00	125.00	500.00
3210	Parochial School Tuition Assistance		0.00	250.00	1,000.00
3220	Camp Luther Jr League		0.00	62.50	250.00
3230	Registration for District Meetings		0.00	75.00	300.00
3310	Youth Activities		0.00	250.00	1,000.00
3320	Sports Ministry		0.00	125.00	500.00
3950	Non Budget - Board of Christian Education		0.00	0.00	0.00
	Board of Christian Education - Sub Total	183.52	343.51	2,025.00	8,100.00

**Board of Stewardship**

5110	Offering Envelopes		0.00	25.00	100.00
5120	Stewardship Education		0.00	125.00	500.00
5510	Vanco Online Admin Fee		0.00	0.00	0.00
5950	Non Budget - Board of Stewardship		0.00	0.00	0.00
	Board of Stewardship - Sub Total	0.00	0.00	150.00	600.00

**Board of Elders**

**Pastoral Support**

		<b>Current</b>	<b>YTD</b>	<b>Budget</b>	<b>Annual</b>
		<b>Month</b>	<b>Amount</b>	<b>to Date</b>	<b>Budget Amt</b>
6110	Admin. Pastor's Salary	3,837.16	11,511.48	12,711.50	50,846.00
6120	Admin. Pastor's auto		346.73	900.00	3,600.00
6130	Admin Pastor's Housing	2,118.66	6,355.98	6,356.00	25,424.00
6140	Pastor's Health Reimbursement	335.75	996.73	700.00	2,800.00
6150	Admin Pastor's Benefits	2,032.92	6,098.76	5,806.50	23,226.00
6160	Admin Pastor's Continuing Education		0.00	62.50	250.00
6170	Admin Pastor's Conventions and Conf		155.00	125.00	500.00

6190	Church Plan	600.00	1,200.00	0.00	0.00
6210	Guest Speakers		0.00	112.50	450.00
6220	Wayne NE Circuit Dues	250.00	250.00	62.50	250.00
<b>Administration</b>					
6310	Secretary's Salary	1,325.20	3,190.16	4,368.00	17,472.00
6320	Secretary's Benefits	139.28	417.84	478.25	1,913.00
6330	Secretary's Soc. Security & Medicare Secretary's Soc Sec/Med/NE/Fed	98.65	258.86	334.25	1,337.00
6340	Withholding	98.65	308.18	0.00	0.00
6380	Treasurer's Salary		0.00	62.50	250.00
<b>Christian Worship</b>					
6410	Organists	250.00	700.00	1,250.00	5,000.00
6421	Music Fund		0.00	25.00	100.00
6510	Alter/Worship Supplies	96.00	219.75	250.00	1,000.00
6910	Select Account Administration Fee	7.80	23.40	0.00	0.00
6950	Non Budget - Board of Elders		35.99	0.00	0.00
	Board of Elders - Sub Total	11,190.07	32,068.86	33,604.50	134,418.00
<b>Board of Trustees</b>					
<b>Administration</b>					
7010	Office Supplies	634.79	2,088.32	1,375.00	5,500.00
7020	Postage		55.00	250.00	1,000.00
7040	Telephone	124.94	373.81	300.00	1,200.00
<b>Church Properties</b>					
7210	Custodian's Salary	670.00	2,010.00	2,010.00	8,040.00
7310	Janitor Supplies	57.88	173.75	250.00	1,000.00
7320	Kitchen Supplies	35.88	35.88	125.00	500.00
7410	General Maintenance	81.01	312.13	2,250.00	9,000.00
7420	Equipment		0.00	250.00	1,000.00
7510	Electricity	600.76	1,809.26	1,875.00	7,500.00
7520	Gas	416.00	1,248.00	1,875.00	7,500.00
7530	Water, Sewer and Garbage	188.12	550.44	550.00	2,200.00
7540	Snow Removal and Lawn Care	288.00	1,288.00	375.00	1,500.00
7810	Insurance	593.82	2,295.71	2,250.00	9,000.00
7910	Quickbooks Monthly Administration Fee		0.00	0.00	0.00
7950	Non Budget - Board of Trustees		250.00	0.00	0.00
	Board of Trustees - Sub Total	3,691.20	12,490.30	13,735.00	54,940.00
8000	Non Budget - No Board		602.00	0.00	0.00
	<b>Total Budget Disbursements</b>	16,420.87	46,967.02	53,314.50	213,258.00
+	<b>Total Non Budget Disbursements</b>	0.00	933.27	0.00	0.00
	<b>Total Disbursements</b>	16,420.87	47,900.29	53,314.50	213,258.00